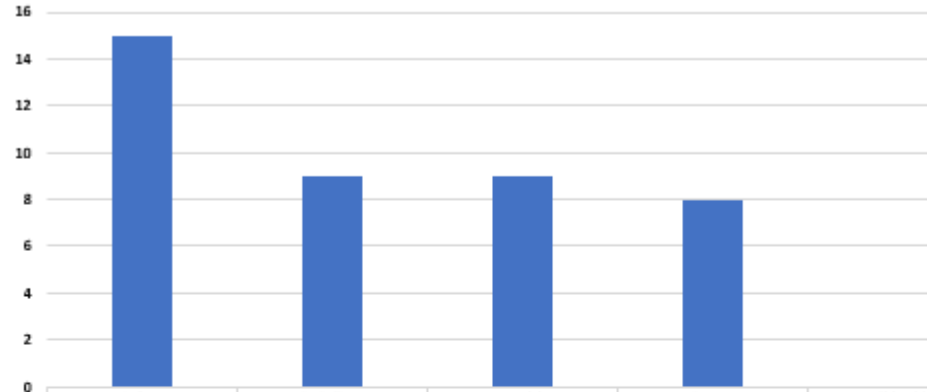
HSE DASHBOARD - EASY TO USE AND SETUP AND UPDATES AUTOMATICALLY

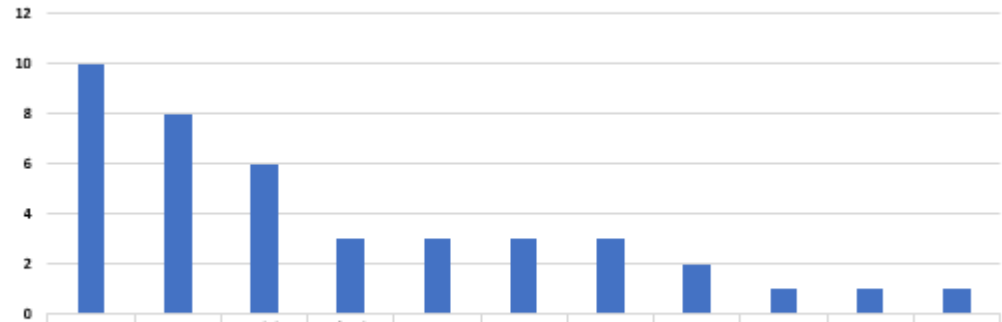
INCIDENTS DASHBOARD

Incident Type by Group for the Period Under Review



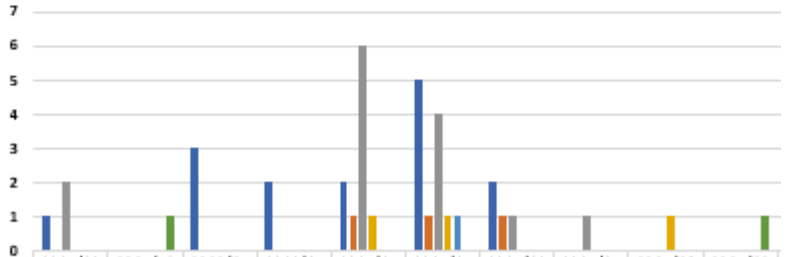
	Safety	Disciplinary	Health	Environment	(blank)
Total	15	9	9	8	

Incident Group by Location for the Period Under Review



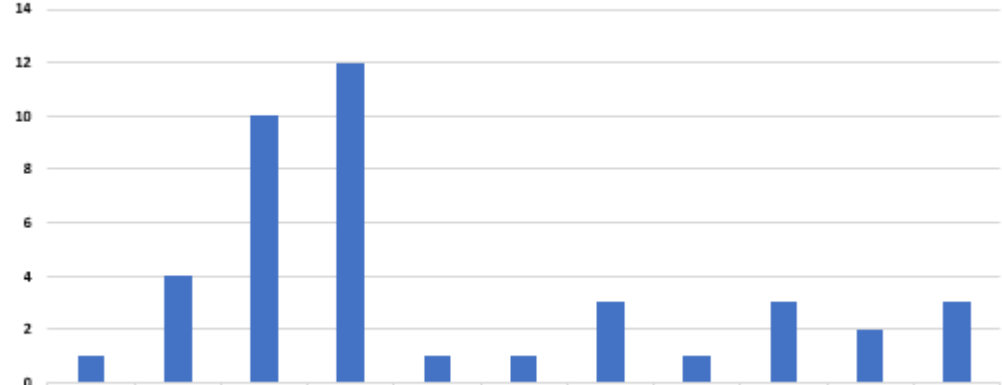
	Factory 1	St Mary's Avenue	Receiving, New Germany	Packaging, New Germany	Warehouse 1	Factory 2	Shepstone Road	Warehouse 2	Stores B	Mens Changeroo ms	Site Wide
Total	10	8	6	3	3	3	3	2	1	1	1

Incidents per Company for the Period Under Review



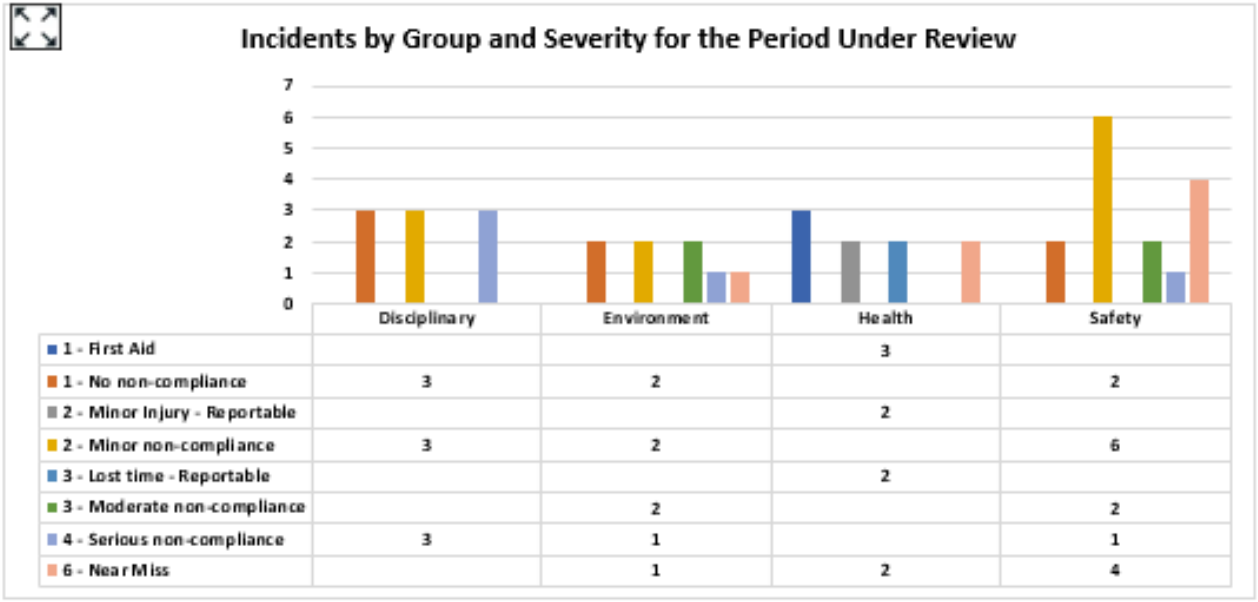
	2021/09	2021/10	2022/04	2022/05	2021/04	2021/05	2021/03	2021/07	2021/08	2021/02
Williams Manufacturing	1		3	2	2	5	2			
Forge Exploration					1	1	1			
Carter Components	2				6	4	1	1		
Forge Construction					1	1			1	
Williams Farms						1				
Carter Logistics		1								1

Total Incidents for the Period Under Review

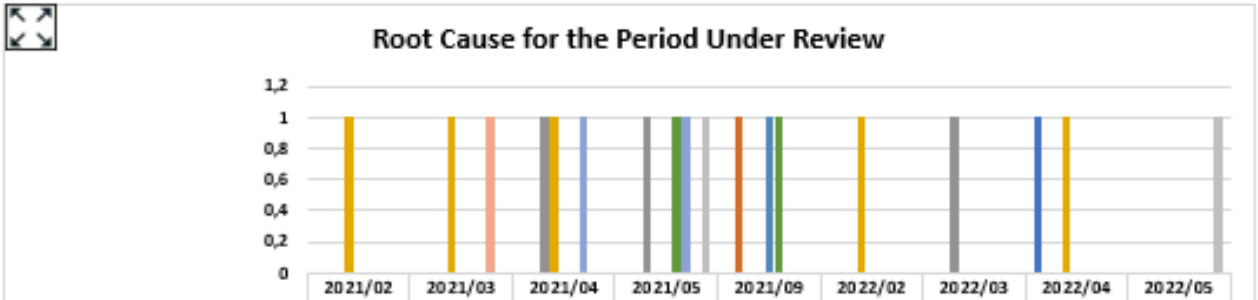


	2021/02	2021/03	2021/04	2021/05	2021/07	2021/08	2021/09	2021/10	2022/04	2022/05	2023/02
Total	1	4	10	12	1	1	3	1	3	2	3

INCIDENTS DASHBOARD



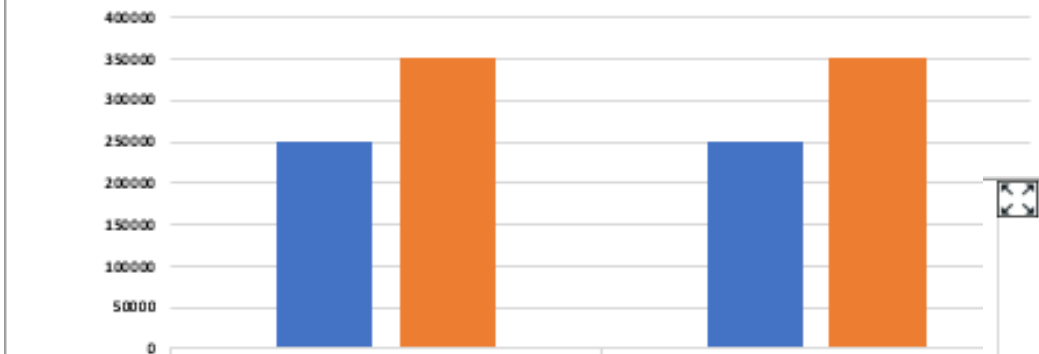
	Disciplinary	Environment	Health	Safety
1 - First Aid			3	
1 - No non-compliance	3	2		2
2 - Minor Injury - Reportable			2	
2 - Minor non-compliance	3	2		6
3 - Lost time - Reportable			2	
3 - Moderate non-compliance		2		2
4 - Serious non-compliance	3	1		1
6 - Near Miss		1	2	4



	2021/02	2021/03	2021/04	2021/05	2021/09	2022/02	2022/03	2022/04	2022/05
Inadequate capability								1	
Inadequate or no procedures					1				
Lack of knowledge			1	1			1		
Lack of skill	1	1	1			1		1	
Machine Failure					1				
Not yet established				1	1				
Other			1	1					
Stress		1							
Inadequate or no training				1					1

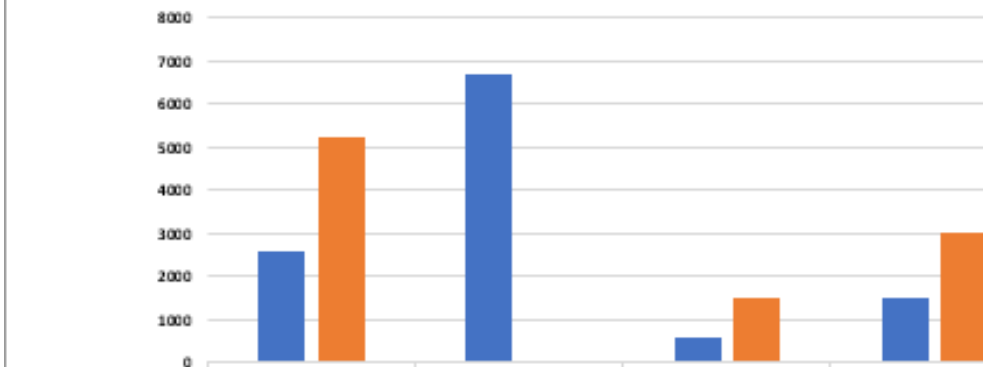
STOCK DASHBOARD

Theoretical Loss by Incident Group for the Period Under Review



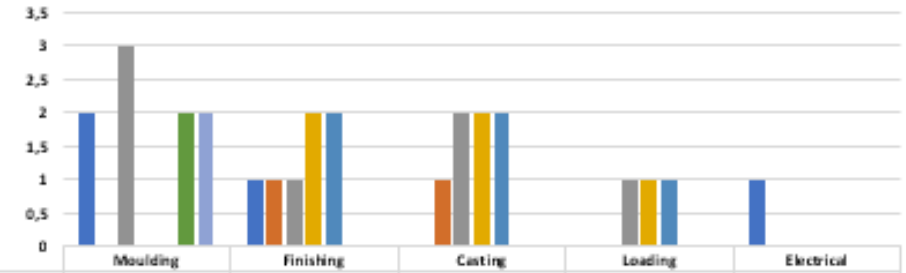
	Supreme Holdings	Williams Holdings
Sum of LowAmt	251000	251000
Sum of HighAmt	350000	350000

Waste per Service Provider for the Period Under Review



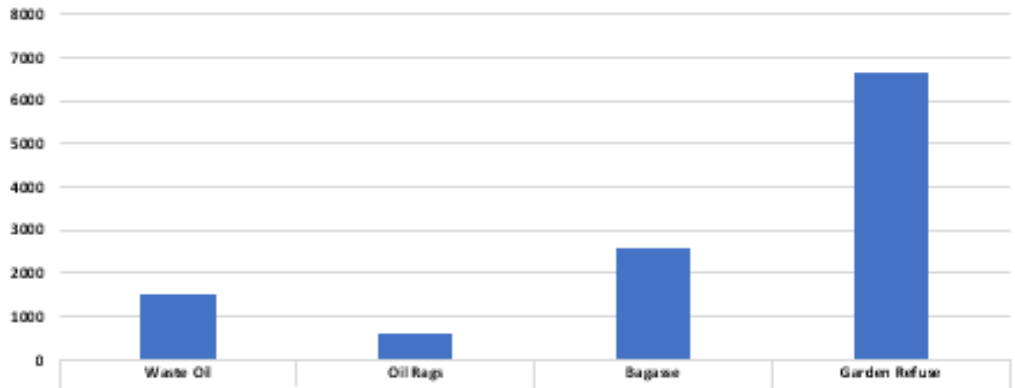
	Reclam Bagasse	Harry's Garden Service Garden Refuse	Paddy O'Hare Waste Oil Rags	Paddy O'Hare Wa Waste Oil
Sum of Volume/Mass	2610	6670	608	1500
Sum of Value	5220	0	1520	3000

Stock issued by Department for the Period under Review



	Moulding	Finishing	Casting	Loading	Electrical
Gloves	2	1			1
Goggles		1	1		
Hard Hat	3	1	2	1	
Overalls		2	2	1	
Steel Capped Shoes		2	2	1	
Safety Boots	2				
Safety Glasses	2				

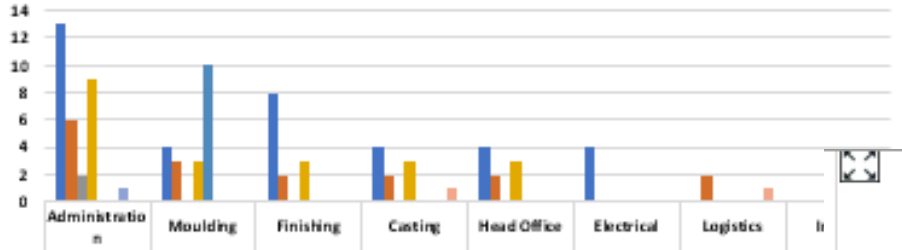
Waste per Location for the Period Under Review



	Waste Oil	Oil Rags	Bagasse	Garden Refuse
	Factory 1		Factory 2	Site Wide
Total	1500	608	2610	6670

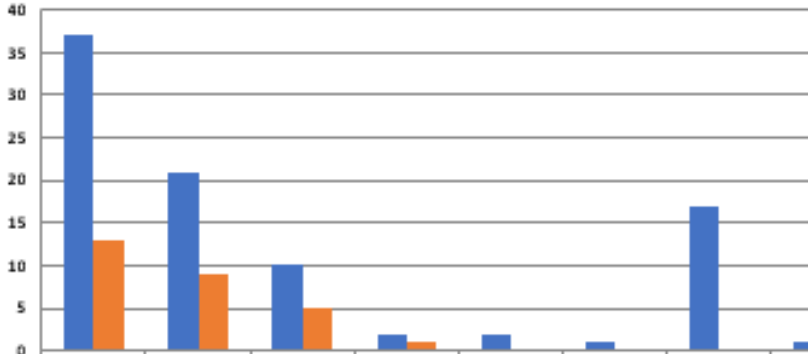
TRAINING DASHBOARD

Training Due by Department for the Period under Review



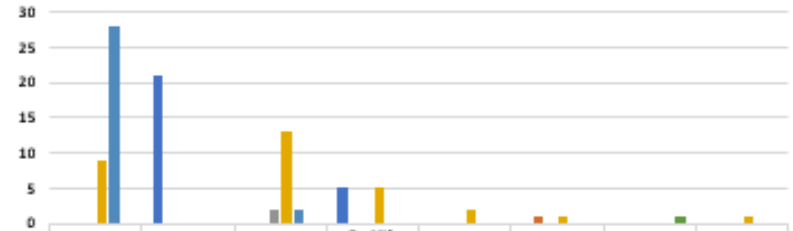
	Administration	Moulding	Finishing	Casting	Head Office	Electrical	Logistics	
Fire Fighter	13	4	8	4	4	4		
First Aider	6	3	2	2	2		2	
Food Safety, Basic	2							
Forklift Certificate	9	3	3	3	3			
Forklift Operator Basics		10						
First Aider, Advanced								
Excel	1							
Maintenance Protocols				1			1	

Training for the Period Under Review



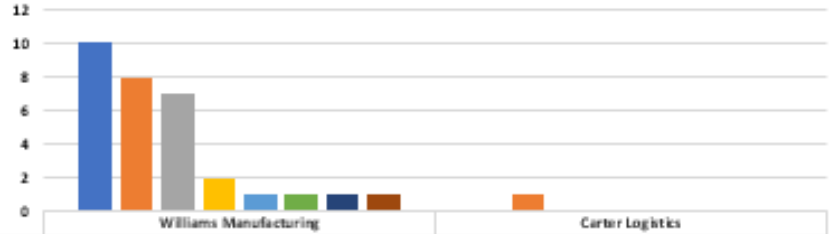
	Fire Fighter	Forklift Certificate	Forklift Operator Basics	Food Safety, Basic	Maintenance Protocols	Excel	First Aider	
Count of Date Due	37	21	10	2	2	1	17	
Count of Date Completed	13	9	5	1				

Training Due by Service Provider for the Period under Review



	Fire Fighter	Forklift Certificate	First Aider	Forklift Operator Basics	Maintenance Protocols	Food Safety, Basic	Excel	First Aider, Advanced
ABC Forklift		21		5				
Caterer Food Safety						1		
Internal			2					
N/A	9		13	5	2	1		1
Thulani Training	28		2					
Durban Insitute of Technology							1	

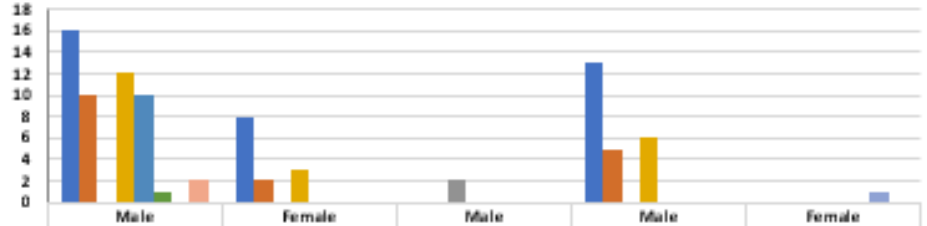
Course by Company for the Period under Review



	Williams Manufacturing	Carter Logistics
Fire Fighter	10	
First Aider	8	1
Forklift Certificate	7	
Maintenance Protocols	2	
Excel	1	
Food Safety, Basic	1	
First Aider, Advanced	1	
Forklift Operator Basics	1	

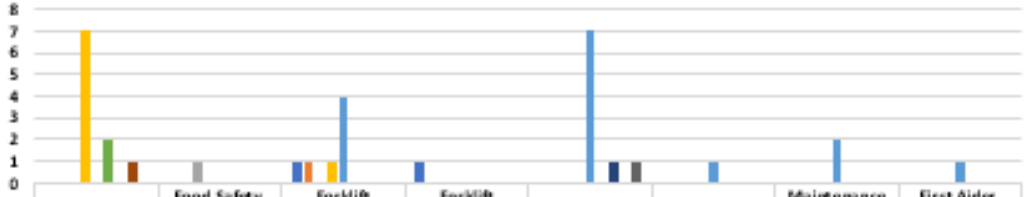
TRAINING DASHBOARD

Training Demographics for the Period under Review



	Black		Indian	White	
	Male	Female	Male	Male	Female
Fire Fighter	16	8		13	
First Aider	10	2		5	
Food Safety, Basic			2		
Forklift Certificate	12	3		6	
Forklift Operator Basics	10				
First Aider, Advanced	1				
Excel					1
Maintenance Protocols	2				

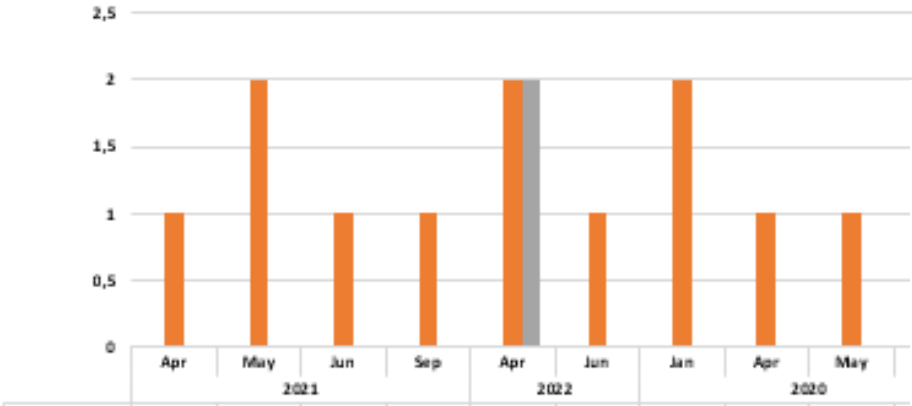
Courses for the Period under Review



	Fire Fighter	Food Safety, Basic	Forklift Certificate	Forklift Operator Basics	First Aider	Excel	Maintenance Protocols	First Aider, Advanced
2022/01			1	1				
2022/02			1					
2022/03		1						
2022/04	7		1					
2022/05			4		7	1	2	1
2022/07	2							
2022/12					1			
2021/03	1							
2023/02					1			

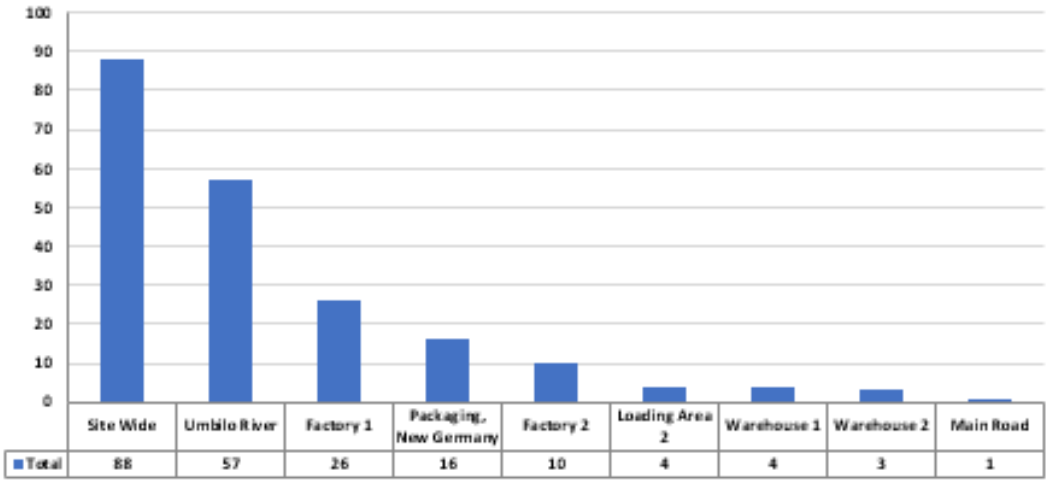
MONITORING DASHBOARD

Actions for the Period



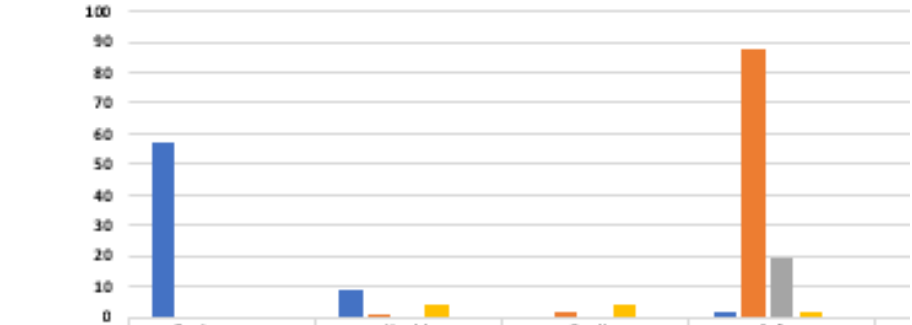
	Apr	May	Jun	Sep	Apr	Jun	Jan	Apr	May
Incidents									
Investigations	1	2	1	1	2	1	2	1	1
Monitoring					2				

Monitoring Due by Location for the Period Under Review



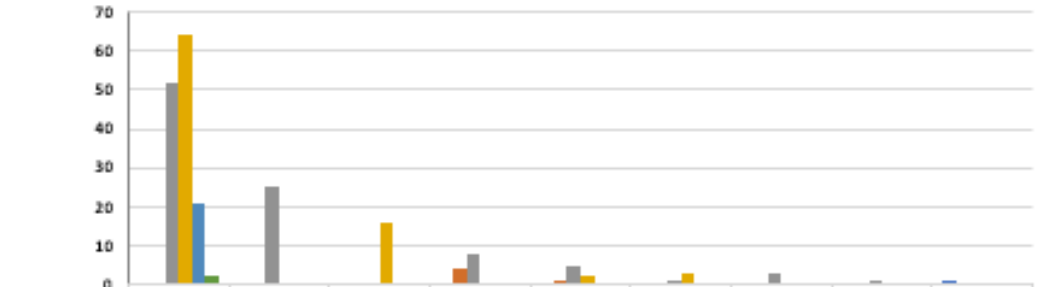
	Site Wide	Umbilo River	Factory 1	Packaging, New Germany	Factory 2	Loading Area 2	Warehouse 1	Warehouse 2	Main Road
Total	88	57	26	16	10	4	4	3	1

Monitoring Catergory per Group for the Period under Review



	Environment	Health	Quality	Safety
Area	57	9		2
Equipment		1	2	88
Facility				19
Plant		4	4	2
Business Unit				

Monitoring Due by Department and Type for the Period Under Review



	Imana	Canteen	Packaging	Finishing	Production	Workshop	Receiving	Clinic	Logistics
Audit									1
Evaluation				4	1				
Inspection	52	25		8	5	1	3	1	
Testing	64		16		2	3			
Audit - Internal	21								
Calibration	2								